GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: May-24

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$446,694.79	$478,568.75	$1,866,372.46	$2,909,974.18	$4,808,203.36	$7,775,343.94
M5205611 - Trans Ops-Load Disp-Reliability (M)	$258,311.85	$209,048.69	$3,387,481.29	$3,074,473.20	$6,787,386.48	$7,560,179.33
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$966,128.97	$567,253.08	$3,109,980.50	$3,343,373.54	$6,818,072.46	$10,210,808.87
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$35,598.27	$26,451.83	$167,668.59	$133,141.57	$397,244.97	$297,172.07
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$248,351.39	$0.00	$1,460,034.99	$0.00	$1,460,034.99	$0.00
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$144,524.73	$409,859.36	$764,087.51	$2,121,910.15	$3,606,179.50	$4,473,764.03
M5205616 - Trans Ops-Transmission Service Studies (M)	$22,370.63	$18,284.44	$109,554.37	$104,701.91	$220,588.99	$199,155.47
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$46,696.18	$46,002.97	$224,582.26	$231,814.91	$489,293.20	$472,892.68
M5205620 - Trans Ops-Station Expenses (M)	$592,958.71	$625,056.34	$2,194,429.64	$2,842,758.65	$6,571,308.37	$6,135,550.81
M5205630 - Trans Ops-Overhead Line Expenses (M)	$75,165.64	$81,695.86	$276,307.96	$471,829.43	$646,317.77	$1,940,652.36
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$71,736.39	$76,340.59	$420,737.16	$418,970.35	$956,044.40	$3,792,223.88
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$1,778,193.85	$1,854,138.36	$8,571,901.01	$9,828,897.40	$19,787,697.95	$16,764,043.80
M5205670 - Trans Ops-Rents (M)	($747,114.79)	($510,144.50)	($1,482,275.03)	($14,588,923.50)	($34,862,264.53)	($35,912,983.35)
M5200410 - Transmission - Electric - Ops (M) Total	**$3,939,616.61**	**$3,882,555.77**	**$21,070,862.71**	**$10,892,921.79**	**$17,686,107.91**	**$23,708,803.89**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,333,806.27	$1,111,932.68	$5,927,115.39	$6,584,860.98	$13,648,439.77	$19,528,672.23
M5205690 - Trans Maint-Structures (M)	$49,887.66	$23,572.48	$152,666.53	$148,265.46	$220,316.11	($355,489.34)
M5205691 - Trans Maint-Computer Hardware (M)	$354,398.62	$17,336.30	$1,938,058.63	$330,661.93	$12,769,434.59	$1,040,772.05
M5205692 - Trans Maint-Computer Software (M)	$83,442.41	$34,661.89	$479,442.33	$235,492.53	$2,036,556.09	$148,328.70
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$0.00	$0.00	($0.62)	$0.00	$6,099.21
M5205700 - Trans Maint-Station Equipment (M)	$1,416,398.77	$1,056,571.41	$6,211,836.25	$6,335,373.27	$13,313,715.21	$21,292,354.48

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Operating Report Schedule 22
Georgia Power Company
Current Period: May-24

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205710 - Trans Maint-Overhead Lines (M)	$3,735,988.06	$2,040,660.47	$12,750,634.23	$10,200,469.40	$26,416,028.59	$41,638,312.54
M5205720 - Trans Maint-Underground Lines (M)	$27,786.81	($3,547.50)	$26,636.26	($31,116.38)	$54,687.39	$298,415.32
M5205730 - Trans Maint-Misc Transmission Plant (M)	$50,046.71	$1,360.39	$543,646.95	$324,809.48	$1,044,830.91	($1,050,691.10)
M5200420 - Transmission - Electric - Maintenance (M) Total	**$7,051,755.31**	**$4,282,548.12**	**$28,030,036.57**	**$24,128,816.05**	**$69,504,008.66**	**$82,546,774.09**
Transmission O&M - Electric Total	**$10,991,371.92**	**$8,165,103.89**	**$49,100,899.28**	**$35,021,737.84**	**$87,190,116.57**	**$106,255,577.98**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,777,529.51	$1,871,550.60	$9,057,254.43	$9,673,430.17	$21,230,249.04	$25,468,160.90
M5205810 - Dist Ops-Load Dispatching (M)	$422,069.54	$518,583.82	$2,154,065.27	$3,217,095.15	$5,860,774.72	$9,369,533.07
M5205820 - Dist Ops-Station Expenses (M)	$25,239.27	$39,497.65	$345,431.94	$464,268.32	$550,848.21	$1,381,285.09
M5205830 - Dist Ops-Overhead Line Expenses (M)	$123,196.48	$439,503.44	$719,233.88	$1,356,018.24	$1,463,206.64	$3,522,296.91
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,650,557.19	$1,653,107.96	$8,055,290.36	$7,158,603.39	$16,690,850.19	$17,621,824.62
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$0.00	$0.00	$269.29	$0.00
M5205860 - Dist Ops-Meter Expenses (M)	$1,438,003.13	$2,542,570.23	$9,252,715.99	$12,023,026.74	$27,146,860.03	$31,181,032.06
M5205870 - Dist Ops-Customer Installation Exp (M)	$165,886.50	$341,706.42	$915,516.71	$1,096,741.60	$2,270,707.15	$3,144,147.01
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$4,213,167.81	$4,184,139.41	$19,245,521.46	$19,297,594.98	$45,650,773.79	$51,143,407.87
M5205890 - Dist Ops-Rents (M)	$377,843.53	$323,105.04	$1,810,369.43	$1,652,355.34	$4,226,375.70	$3,595,394.46
M5200510 - Distribution - Electric - Ops (M) Total	**$10,193,492.96**	**$11,913,764.57**	**$51,555,399.47**	**$55,939,133.93**	**$125,090,914.76**	**$146,427,081.99**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,099,960.86	$1,249,618.24	$5,289,545.57	$6,204,784.60	$12,880,243.50	$16,160,192.59
M5205910 - Dist Maint-Structures (M)	$58.58	$17,505.74	$193.16	$252,060.76	$128,639.33	$1,203,422.01
M5205920 - Dist Maint-Station Equipment (M)	$1,149,938.94	$771,610.78	$4,547,887.00	$5,866,652.44	$10,508,795.30	$20,752,795.78
M5205930 - Dist Maint-Overhead Lines (M)	$12,673,012.18	$9,856,202.61	$51,396,848.80	$43,994,613.89	$112,443,791.68	$168,543,515.64
M5205940 - Dist Maint-Underground Lines (M)	$1,585,019.57	$1,430,318.21	$6,696,102.16	$8,254,797.54	$15,942,520.16	$27,018,985.68
M5205950 - Dist Maint-Line Transformers (M)	$400,195.82	$542,036.09	$1,754,014.12	$2,634,627.83	$5,111,795.29	$7,251,658.61
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,316,800.55	$2,503,845.05	$6,523,213.63	$9,828,413.31	$16,097,806.32	$23,101,770.87
M5205970 - Dist Maint-Meters (M)	$151,636.18	$435,493.64	$790,123.45	$1,260,729.48	$1,968,540.10	$3,770,384.76
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$18,376,622.68**	**$16,806,630.36**	**$76,997,927.89**	**$78,296,679.85**	**$175,082,131.68**	**$267,802,725.94**
Distribution O&M - Electric Total	**$28,570,115.64**	**$28,720,394.93**	**$128,553,327.36**	**$134,235,813.78**	**$300,173,046.44**	**$414,229,807.93**

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